



CUNINGHAM
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Watertown- Mayer public Schools

School Board Update

January 27, 2020



Watertown Mayer
Public Schools

Connections • Opportunities



BOC (Bond Oversight Committee) Purpose

- Provides accountability and transparency
- Ensures projects are aligned with voter-approved bond scope of work
- Monitors project progress for schedule, quality and budget
- Develop strategies for communication to the Community, staff, and School Board



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BOC Expectations

- Provide monthly progress report to School Board
- Positively represent the work of the committee within the community
- Review and advise on recommended project changes, as viewed through the lens of WANTS versus NEEDS



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BOC Members

- Ron Wilke – ISD #111 Superintendent
- Lisa Raiter – ISD #111 Finance Officer
- Kelly Thaemert – ISD #111 Board Member
- Jeff Jackson – ISD #111 Board Member
- Tim Thompson – ISD #111 Board Member
- Bob Dressel – ISD #111 Buildings & Grounds Supervisor
- Pat Overom – ICS
- Chris Ziemer – ICS
- Chris Rear – ICS
- Chad Hanson – ICS
- Gregg Brauns – ICS
- Judy Hoskens – Cuningham Group
- Kathy Wallace – Cuningham Group
- Mackenzie Henle – Cuningham Group



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Typical BOC Agenda Topics

- Design Progress Update
 - Schematic Design/Design Development/Construction Documents
- Construction Progress Update
 - Broken out by project
- Financial Review
 - Overall budget
 - Changes orders (if needed)
- Furniture/Fixtures/Equipment
- Priority Items for Discussion
- Communications
- Construction Site Safety & Security
- Schedules
 - Design
 - Substantial Completion
- Open Agenda
 - Topics not included on meeting agenda



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Communications

- Information Share via District Website
- ICS Monthly Update – During Design
- ICS Weekly Update – During Construction & Project Close
- Monthly BOC Board Update
 - Facilitate information to the Board
 - Board Inquiries should be directed to BOC
- Community Design Presentations
- Staff Presentations
 - Prepare for Construction



Construction Change Orders

- Changes will occur
 - Unforeseen conditions
 - Design changes
 - Contractor requests
 - Owner driven changes
- Tiered Approval Authority
 - Level 1 – Up to \$100k – Lisa Raiter
 - Level 2 – Over \$100k to \$200k – Ron Wilke
 - Level 3 – Over \$200k to \$350k – BOC
 - Level 4 – Over \$350k – School Board



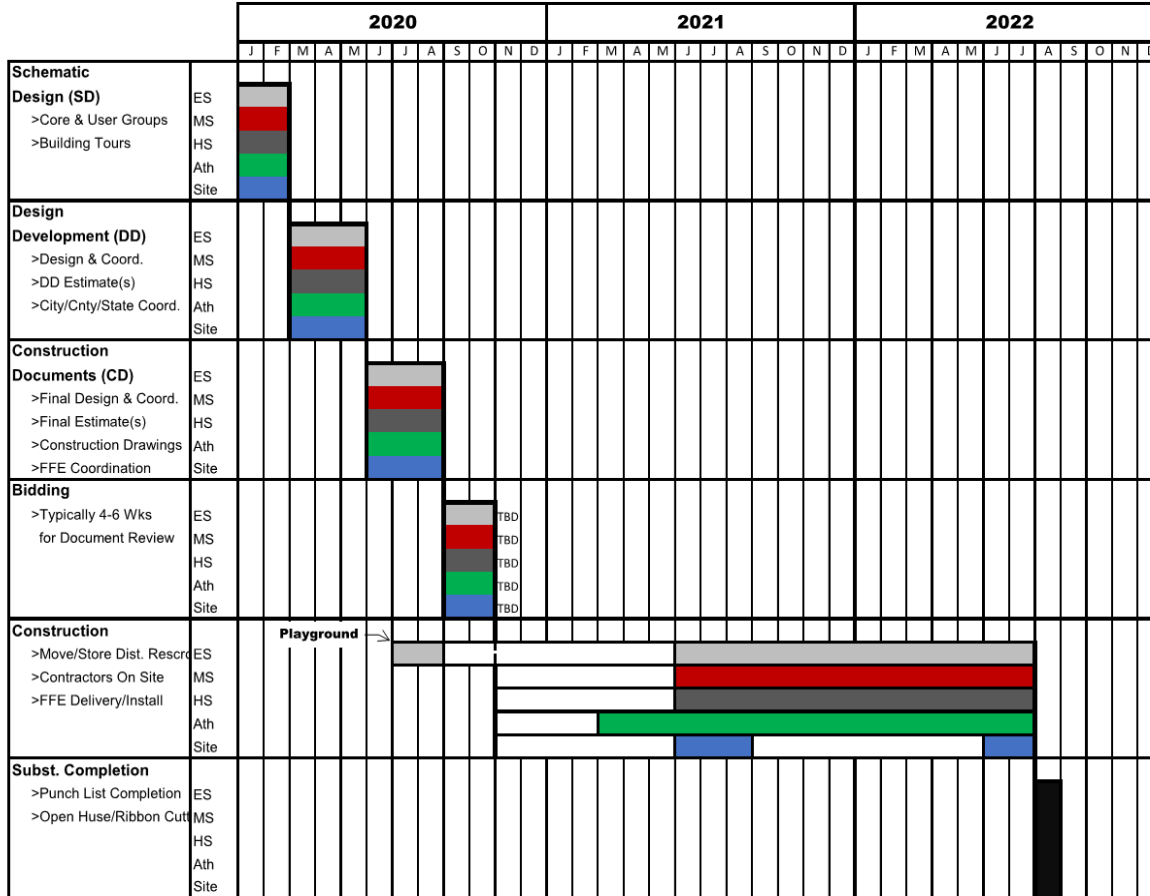
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Preliminary Design & Construction Schedule



*Construction and Occupancy Schedules are Tentative



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Budget Update



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Funding – All Sources	\$25,000,000		
	Budget	Cost-to-Date	Cost-to-Complete
Permits/Owner Costs	\$450,000	\$-----	\$450,000
Fees/Services	\$3,278,500	\$-----	\$3,278,500
FF&E	\$2,100,000	\$-----	\$2,100,000
Construction	\$18,470,000		\$18,470,000
Contingency	\$701,500	\$-----	\$701,500
Totals	\$25,000,000	\$-----	\$25,000,000

Questions



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