



**Waterstown Mayer**  
Public Schools

Connections • Opportunities

# **Waterstown- Mayer public Schools**

## **School Board Update**

Dec 20, 2021



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ANDERSON - JOHNSON ASSOCIATES, INC.

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# Design Update

- Middle School & Pool Locker Room Remodel
  - Initial program meetings held month of November
  - Conceptual design meetings held Dec 9 and Dec 16
  - Project to bid Feb-March
    - Update locker counts, provide private changing rooms/private showers, improve storage and coaching offices, add family and staff bathrooms
- Interior Site Improvements
  - Initial Programing and design meetings held month of January
  - Project to bid March/April
    - Improve traffic flow by adding alternate drop-off loop on north side of campus connecting to Quarry Ave., adding additional parking along North practice field



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# Construction Update

- Material Delay Update
  - Ceramic Tile: TL-07 was discontinued, but a very similar product has been reviewed/approved, expected to arrive 12/21
  - SPED Hallway bench material has not arrived, latest update delivery week of 12/20
  - Nanawall replacement tracks to arrive mid-Jan
  - Main 800A breaker for Stadium delayed until mid-Feb
  - Garage door and light fixtures installed in Concessions stand
  - Stadium bleachers adjusted, window for Press Box to arrive in Jan



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# Construction Update

- WMMS/HS Remodel
  - **(Cafeteria/Kitchen/Serving)**
    - Solid Surface tops installed in School Store
    - School store cleaned and turned over to School
  - **(Media Center/SPED Suite/CTE )**
    - Replacement cabinets installed in HS SPED suite
    - Backsplashes installed in Design Lab classroom
    - New acid tank cover installed in Robotics classroom
  - **(MIDDLE SCHOOL)**
    - Flooring repairs looking to finish Dec 31
    - MS main entry store front installed
    - MS/DO renovations set to resume Jan 1
    - Exterior wall repairs underway outside band room
    - Punchlist items remaining throughout MS



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# Design & Construction Schedule



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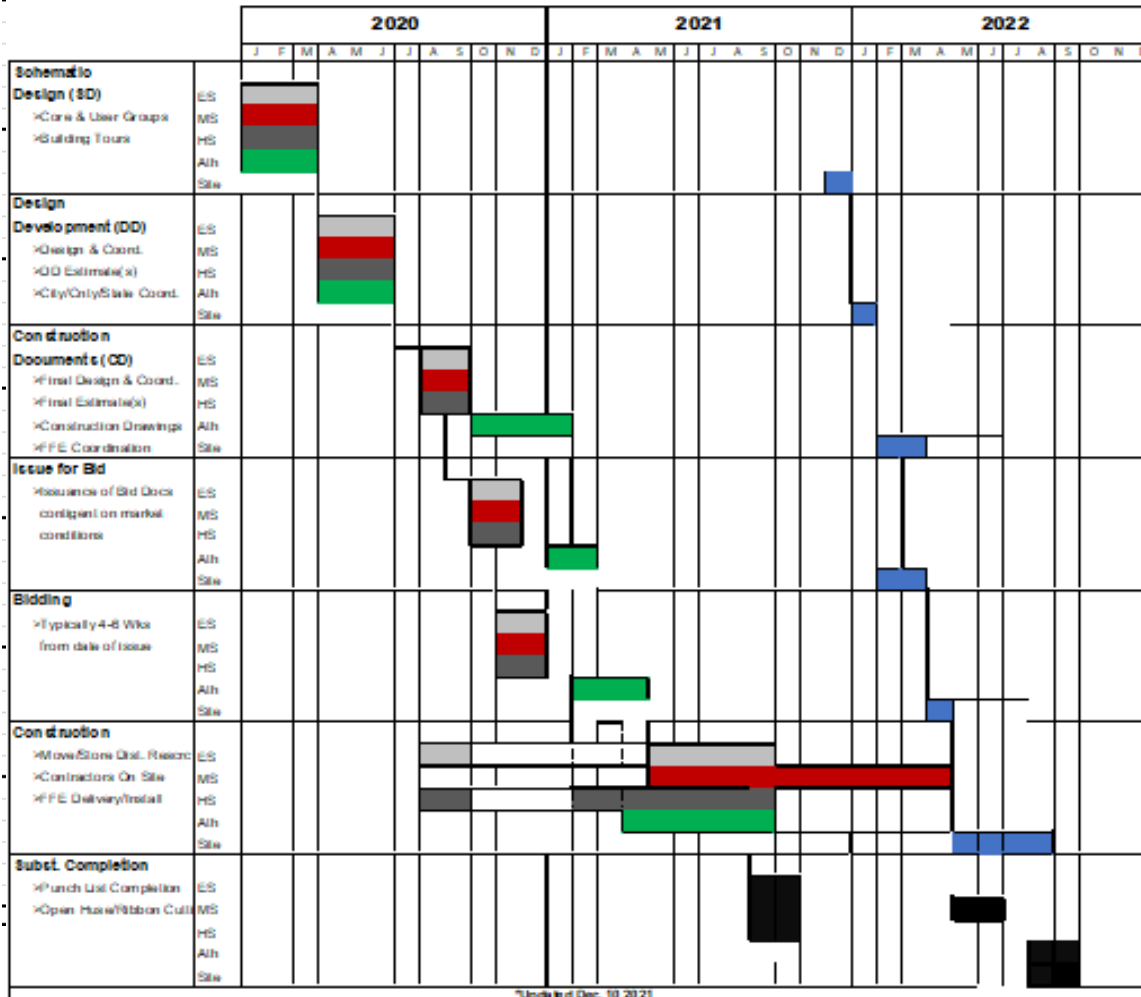
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# Budget Update



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<b>Funding – All Sources</b>	<b>\$25,000,000</b>		
	Budget	Cost-to-Date	Cost-to-Complete
Permits/Owner Costs	\$297,500	\$78,659	\$218,841
Fees/Services	\$3,928,000	\$3,292,535	\$635,465
FF&E	\$3,115,846	\$3,092,463	\$23,383
Construction	\$17,559,074	\$13,255,325	\$4,303,749
Contingency	\$99,580	\$0	99,580
<b>Totals</b>	<b>\$25,000,000</b>	<b>\$19,718,982</b>	<b>\$5,281,018</b>

# Questions



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