



Watertown Mayer
Public Schools

Connections • Opportunities

Watertown- Mayer public Schools

School Board Update

February 24, 2020



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Post Referendum Progress Update

- RFP for financial investment/management sent out
 - Responses received and investment firm selected
- Favorable Bond sale took place on Jan 30
- Remaining design team finalized
- RFP for traffic study to be issued week of Feb. 24
- RFP for site & soil investigations to be issued week of Mar. 2
- Deferred Maint./LTFM meeting to be held end of Feb./early Mar.
 - Integration of currently defined needs with Bond projects
- Technology meeting to be held mid-Mar.
 - Technology integration with Bond projects



Design Progress Update

- Core & User Groups established
- Core Group initial meetings took place mid-Jan & early Feb
- Building tours took place at the end of Jan.
- Initial User Group meetings took place the week of Feb. 3 and Feb. 17
- Next round of User Group meetings in early Mar.



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Core & User Groups

- Core Groups

- Elementary School Core Group
- Middle School Core Group
- High School Core Group

- User Groups

- ES Classroom
- ES SPED
- ES Labs
- MS/HS Cafeteria
- MS Classroom
- MS SPED
- MS M.C.
- MS Labs
- HS Classroom
- HS SPED
- HS M.C.
- HS Labs
- Site & Athletics



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Anticipated 2020 Construction

- Elementary playground
- HS gym bleachers & flooring
- HS gym commons/viewing areas



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Preliminary Design & Construction Schedule

		2020												2021												2022											
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Schematic Design (SD) >Core & User Groups >Building Tours	ES MS HS Ath Site																																				
Design Development (DD) >Design & Coord. >DD Estimate(s) >City/Cnty/State Coord.	ES MS HS Ath Site																																				
Construction Documents (CD) >Final Design & Coord. >Final Estimate(s) >Construction Drawings >FFE Coordination	ES MS HS Ath Site																																				
Bidding >Typically 4-6 Wks for Document Review	ES MS HS Ath Site																																				
Construction >Move/Store Dist. Resour >Contractors On Site >FFE Delivery/Install	ES MS HS Ath Site																																				
Subst. Completion >Punch List Completion >Open Huse/Ribbon Cut	ES MS HS Ath Site																																				

*Construction and Occupancy Schedules are Tentative



Budget Update



Funding – All Sources	\$25,000,000		
	Budget	Cost-to-Date	Cost-to-Complete
Permits/Owner Costs	\$450,000	\$-----	\$450,000
Fees/Services	\$3,278,500	\$-----	\$3,278,500
FF&E	\$2,100,000	\$-----	\$2,100,000
Construction	\$18,470,000		\$18,470,000
Contingency	\$701,500	\$-----	\$701,500
Totals	\$25,000,000	\$-----	\$25,000,000



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Questions



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