



Waterfront Mayer
Public Schools

Connections • Opportunities

Waterfront- Mayer public Schools

School Board Update

November 23, 2020



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ANDERSON - JOHNSON ASSOCIATES, INC.

A  BOLTON & MENK COMPANY

Site Planning | Landscape Architecture | Civil Engineering

Design Progress Update

- Stadium/Site Improvements
 - NNG Encroachment Agreement language reviewed by District legal counsel
 - Requested revisions sent to NNG for approval
 - Anticipate final document for Dec. Board meeting approval
- Traffic study underway
 - Data collection began on 11/16 and completed on 11/19
- Furniture/Fixtures/Equipment
 - Furniture budgets to be finalized by end of Nov.
 - Furniture will be ordered by end of 2020 for end of summer 2021 install
 - IT meeting held on 11/13 to discuss Technology needs and begin assessing budget allocations



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Pre-Construction Update

- WMMS/HS Bid opening on 11/17
 - Work Scope # 1 = \$3.5MM
 - Work Scope # 2 = \$123K
 - Work Scope # 3 = \$891K
 - Work Scope # 4 = \$740K
 - Total of all bids = \$5,252,970
- Construction to begin Jan./Feb. 2021
 - Schedule is phased to minimize impacts
 - Phase IA: Middle/High School dining/serving areas, kitchen improvements & school store
 - Phase IB: High School media center
 - Phase 1C: High School special education ASD, ALP/LD & Sensory
 - Phase 2: Middle School media center, Middle School classrooms & special education classrooms, Middle School gym equipment, High School career and technical education center and High School DCD
 - Substantial Completion for all phases by Aug. 20, 2021



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Pre-Construction Update

- WMES bid opening on 11/19
 - Work Scope # 1 = \$3.5MM
 - Work Scope # 2 = \$123K
 - Work Scope # 3 = \$891K
 - Work Scope # 4 = \$740K
 - Total = \$5,252,970
 - Construction to begin May 27, 2021
 - Substantial Completion by Aug. 20, 2022
- Estimate numbers were based on a 3-year blended average
- Estimates did not account for recent bid numbers



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Budget Update



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Funding – All Sources	\$25,000,000		
	Budget	Cost-to-Date	Cost-to-Complete
Permits/Owner Costs	\$450,000	\$2,811	\$447,189
Fees/Services	\$3,278,500	\$1,338,688	\$1,939,812
FF&E	\$2,100,000	\$8,448	\$2,091,552
Construction	\$18,290,742	\$504,247	\$17,786,495
Contingency	\$880,758	\$-----	\$880,758
Totals	\$25,000,000	\$1,854,194	\$23,145,806



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Questions



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